

**GREENVILLE FIRE DISTRICT  
SUMMARY OF BUDGET**

DESCRIPTION	Adopted 2019 Budget	Adopted 2020 Budget	Adopted 2021 Budget	2020-2021 <u>INCREASE</u> (Decrease)
<b>Appropriations</b>	\$10,039,218	\$10,164,734	10,267,884	\$ 103,150
<b>Less: Estimated Revenues</b>	376,200	372,172	475,322	103,150
<b>Amount to be Raised by Property Tax</b>	<u>\$ 9,663,018</u>	<u>\$ 9,792,562</u>	<u>\$9,792,562</u>	<u>\$0</u>
<b>Assessed Valuation*</b>	<u>\$ 2,679,599,266</u>	<u>\$2,655,549,709</u>	<u>\$2,657,525,788</u>	<u>\$ 1,976,079</u>
<b>Tax rate</b>	<u>\$3.6061</u>	<u>\$3.6876</u>	<u>\$3.6848</u>	<u>(\$0.0027)</u>
PERSONAL SERVICES A100	\$5,481,000	\$5,720,000	\$5,720,000	\$0
PROFESSIONAL SERVICES A101	\$80,000	\$100,000	\$100,000	\$0
APPARATUS/EQUIPMENT A200	\$61,800	\$61,800	\$61,800	\$0
CAPITAL EQUIPMENT RESERVE A200A	\$175,000	\$175,000	\$175,000	\$0
CONTRACTUAL A400	\$540,255	\$340,505	\$340,505	\$0
HYDRANT RENTAL A601	\$155,705	\$500	\$500	\$0
STATE RETIREMENT A628,629	\$1,125,000	\$1,267,000	\$1,367,000	\$100,000
WORKERS COMPENSATION A630	\$320,000	\$300,000	\$300,000	\$0
SOCIAL SECURITY A633	\$333,000	\$348,400	\$354,250	\$5,850
MTA TAX A634	\$18,989	\$19,760	\$19,760	\$0
HEALTH/MEDICAL A636	\$1,532,000	\$1,608,000	\$1,608,000	\$0
OTHER INSURANCE A638	\$74,500	\$79,500	\$79,500	\$0
INTEREST ON BOND A680	\$41,969	\$39,269	\$36,569	(\$2,700)
PRINCIPAL ON BOND A670	\$90,000	\$90,000	\$90,000	\$0
NOTE INTEREST A681	\$10,000	\$15,000	\$15,000	\$0
<b>TOTAL BUDGET</b>	<u>\$10,039,218</u>	<u>\$10,164,734</u>	<u>\$10,267,884</u>	<u>\$103,150</u>
Other Income	\$60,200	\$61,000	\$61,000	\$0
Interest Income	\$16,000	\$10,795	\$10,795	\$0
Appropriated Fund Balance	\$300,000	\$300,377	\$403,527	\$103,150
<b>Total Estimated Revenues</b>	<u>\$376,200</u>	<u>\$372,172</u>	<u>\$475,322</u>	<u>\$103,150</u>

\* Based on September 2020 Values